

**F. No.- Z.15015/85/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(NHM-I Division)**

**Nirman Bhawan, New Delhi**  
**Dated 23<sup>rd</sup> November, 2021**

To,

**Mr. Hemraj Bairwa**  
**Mission Director (NHM),**  
**SDA Complex, Kasumpti,**  
**Himachal Pradesh, Shimla-9**

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2021-22 for the State of Himachal Pradesh- regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Himachal Pradesh vide Letter No./NHMHP-SPMU0XVFC/1/2021-SPMU-SECTION-NHM-HP-24715 dated 4<sup>th</sup> October, 2021 and revised proposal through email dated 7<sup>th</sup> October, 2021 and further revised proposal through email dated 12<sup>th</sup> October, 2021 regarding FC-XV Grants for Health for FY 2021-22 for an amount of Rs. 98.61 Crores .

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2021-22 for the State of Himachal Pradesh for an amount of Rs. 98.01 Crores against the proposals amounting to Rs. 98.61 Crores, subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Himachal Pradesh for an amount of Rs. 98.01 Crores under FC-XV for FY 2021-22 as given in Table-1.

**Table 1: Summary of Proposals & Approvals under FC-XV Health Grants for FY 21-22**

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2021-22	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	<b>9823.00</b>	<b>9860.51</b>	<b>9800.99</b>
<b>FR</b>	<b>Rural components</b>	<b>9258.00</b>	<b>9305.75</b>	<b>9247.23</b>
FR.1	Building-less Sub Health Centres, PHCs, CHCs	268.00	268.00	268.00
FR.2	Block Public Health Units	185.00	242.88	185.00



Code	Activities	FC Health Grants for FY 2021-22	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	4392.00	4381.23	4381.23
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	4413.00	4413.64	4413.00
<b>FU</b>	<b>Urban components</b>	<b>565.00</b>	<b>554.76</b>	<b>553.76</b>
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	424.00	413.76	413.76
FU.2	Urban Health and Wellness Centres (HWCs)	141.00	141.00	140.00

The detailed proposal and approval for FC-XV grants to Health for FY 2021-22 are given at **Annexure-1**.

3. The Approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report issued by DoE dated 16th July, 2021, DoE addendum dated September 8th, 2021 are applicable to approvals for FY 2021-22.
- iv. State must strictly comply with the negative lists, which is specified for each of the components in the operational Guidelines. States should not utilize the grants for the activities in the negative list.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation, that "the funds recommended by the FC-XV to a State for support to diagnostics infrastructure for the primary healthcare facilities under Sub centre, PHC and UPHC may be transferred by the State Finance department directly to the State Health Department or any other department authorised by the State level Committee (SLC) for procurement under this component" (vide addendum dated 8th September, 2021) The States may take a note of the same.



- vi. States should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State.

4. The DoE has been requested to take further actions towards release of FC-XV Health Grants through local Governments to your State vide letter no. 7(20)/2020-NHM-I dated 25th October, 2021 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

  
(Dr. Sachin Mittal)  
Director NHM  
23.11.21

Copy to:

- Principal Secretary, Health, Government of Himachal Pradesh
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MoHFW, GOI
- PPS to AS & MD, NHM
- PPS to Secretary, MoRD, GOI
- PPS to Secretary, MoHUA, GOI



**Annexure-1****Approvals of NLC on the State specific proposals for FY 21-22**

State: Himachal Pradesh

Sr. No	Activity	Health Grants as allotted by FC-XV (FY 2021-22) (Rs in Lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Level Committee (Rs in lakhs)			Remarks
			No of Units	Unit cost (Rs in Lakhs)	Budget Proposed	No of Units	Unit Cost (Rs in Lakhs)	Budget Approved	
Rural Components		9258			9305.75			9247.23	
FR.1 /1.1	Constructi on of Building-less - Sub Health centres	268	5	53.6	268.00	5	53.6	268.00	
FR 2	Block Public Health Units	185	3	80.96	242.88	3	80.96	185.00	Rs.242.88 lakhs is approved for 3 units of BPHUs @ Rs 80.96 lakhs per BPHU.
									Rs 185.00 lakhs is from FY 21-22 grants and State is requested to propose for the remaining budget of Rs 57.88 lakhs in the FY 22-23 grants.
FR 3.2	Diagnostic Infrastruct ure - SHCs non-recurring	1538	393	3.91	1536.63	393	3.91	1536.63	State is requested to propose for remaining amount of Rs.1.37 lakhs



FR 3.4	Diagnostic Infrastructure -PHCs non-recurring	2854	110	25.86	2844.6	110	25.86	2844.6	State is requested to propose for remaining amount of Rs.9.4 lakhs
FR 4.1	Conversion of Rural SCs to AB-HWCs- SHCs Operational Expenses	4413	313	7.81	2444.53	313	7.81	2444.53	313 units of SC-HWCs @ Rs 7.81 lakhs per SC are approved for an amount of Rs 2444.53 lakhs.
FR 4.2	Conversion of Rural PHCs to AB-HWCs- PHCs Operational Expenses		459	4.29	1969.11	459	4.29	1968.47	Rs 1969.11 lakhs is approved for 459 units of PHC-HWCs @ Rs 4.29 lakhs per PHC. R.1968.47 lakhs is from FY 21-22 grants and State is requested to propose for the remaining budget of Rs 0.64 lakhs in the FY 22-23 grants.
Urban Components		565			554.76			553.76	
FU 1.2	Diagnostic Infrastructure - UPHCs Non recurring	424	16	25.86	413.76	16	25.86	413.76	State is requested to propose for remaining amount of Rs.10.24 lakhs
	Urban-HWCs								
FU 2.1	No. of Urban HWCs, being	141	2	70.5	141	2	70	140	

*Ake*

	establishe d in the ULB or other governme nt or rented premises								
FU2. 2	Access to Specialist services/ Polyclinics		0	0	0	0	0	0	State may propose 1 unit of Polyclinic duly utilizing 1 lakhs available in FY 21-22 and remaining amount from FY 22-23 grants.
	Grand Total	9823			9860.51			9800.99	

*Atul*