

File no: Z.15015/85/2021-NHM- I
Government of India
Ministry of Health & Family Welfare
(National Health Mission III)

Nirman Bhawan, New Delhi
Dated : 9th September, 2024

To

Ms. Priyanka Verma,
Mission Director (NHM),
Government of Himachal Pradesh,
SDA Complex, Kasumpti
Shimla-9, Himachal Pradesh

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2024-25 and FY 2025-26 for the State of Himachal Pradesh– Reg.

Madam,

This is with reference to the proposals submitted by the Government of Himachal Pradesh vide letter NHMHP-SPMU0ASBY/1/2021-SPMU SECTION-11469 dated 30.10.2023 regarding FC-XV Grants for Health for FY 2024-25 and FY 2025-26 for an amount of Rs. 108.10 Crores and Rs. 113.47 Crores respectively.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2024-25 and FY 2025-26 for the State of Himachal Pradesh for an amount of **Rs. 108.10 Crores** (against the proposals amounting to Rs 108.10 Crores) and **Rs. 113.47 Crores** (against the proposals amounting to Rs 113.47 Crores) respectively subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Himachal Pradesh for an amount of Rs 108.10 Crores under FC-XV for FY 2024-25 as given in Table-1 and an amount of Rs 113.47 Crores under FC-XV for FY 2025-26 as given in Table-2.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2024-25

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2024-25	Revised Grant allocation by State FY 2024-25	Total Budget Proposed FY 2024-25	Total Budget Approved FY 2024-25
	Total FC-XV grants	10815	10815	10810.12	10810.12
FR	Rural components	10192	10327.24	10322.36	10322.36

Code	Activities	FC Health Grants for FY 2024-25	Revised Grant allocation by State FY 2024-25	Total Budget Proposed FY 2024-25	Total Budget Approved FY 2024-25
FR.1	Building-less Sub Health Centres, PHCs, CHCs	296	5434.88	5430	5430
FR.2	Block Public Health Units	205	85.91	85.91	85.91
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	4826	4806.45	4806.45	4806.45
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	4865	0	0	0
FU	Total Urban	623	487.76	487.76	487.76
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	467	413.76	413.76	413.76
FU.2	Urban health and wellness centres (HWCs)	156	74	74	74

Table 2: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2025-26

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2025-26	Revised Grant allocation by State FY 2025-26	Total Budget Proposed FY 2025-26	Total Budget Approved FY 2025-26
	Total FC-XV grants	11374	11374	11347.31	11347.31
FR	Rural components	10719	10886.24	10859.55	10859.55
FR.1	Building-less Sub Health Centres, PHCs, CHCs	311	5817.2	5790.5	5790.5
FR.2	Block Public Health Units	215	5.78	5.78	5.78
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	5085	5063.27	5063.27	5063.27
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	5108	0	0	0
FU	Total Urban	655	487.76	487.76	487.76
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	491	413.76	413.76	413.76

Code	Activities	FC Health Grants for FY 2025-26	Revised Grant allocation by State FY 2025-26	Total Budget Proposed FY 2025-26	Total Budget Approved FY 2025-26
FU.2	Urban health and wellness centres (HWCs)	164	74	74	74

The detailed proposal and approval for FC-XV grants to Health for FY 2024-25 and FY 2025-26 are given at **Annexure-I and Annexure-II** respectively.

3. The approval is subject to the following conditions:

(a) Fund Utilization


- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, etc. for which funds have already been provided under NHM, PM-ABHIM, State budgets, any other funds.

(b) Monitoring and reporting of progress



- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Harsh Mangla)
Director, NHM-I
Ph: 011-23061333

Copy to:

- i. Principal Secretary, Health, Government of Himachal Pradesh
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to Secretary, MoRD, GOI
- v. PPS to Secretary, MoHUA, GOI

Annexure-I

The detailed proposal and approval for FC-XV grants to Health for FY 2024-25

HIMACHAL PRADESH

Code	Activities	Health Grants as allotted by FC-XV FY2024-25	Revised Health Grants as allotted by FC-XV FY 2024-25	Budget Proposed (In Lakhs) FY 2024-25			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	Total FC-XV grants	10815	10815			10810.12			10810.12	
FR	Rural components	10192	10327.24			10322.36			10322.36	
FR.1	Building-less Sub Health Centres, PHCs, CHCs	296	5434.88			5430			5430	
FR.1.1	No. of SHCs taken up for this financial year	296	5434.88	36	55.5	1998	36	55.5	1998	Approved. State to update the status in RHS
FR.1.2	No. of PHCs taken up for this financial year			24	143	3432	24	143	3432	Approved State to update the status in RHS
FR.1.3	No. of CHCs taken up (not applicable in most of the States)					0			0	
FR.2	Block Public Health Units	205	85.91			85.91			85.91	
FR.2.1	No of BPH units sanctioned for capital works	205	85.91	1	80.96	80.96	1	80.96	80.96	
FR.2.2	No of BPH units supported for recurring expenditure			6	0.825	4.95	6	0.825	4.95	
FR.3	Support for diagnostic infrastructure to the primary	4826	4806.45			4806.45			4806.45	

Code	Activities	Health Grants as allotted by FC-XV FY2024-25	Revised Health Grants as allotted by FC-XV FY 2024-25	Budget Proposed (In Lakhs) FY 2024-25			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	healthcare facilities									
FR.3.1	No. of SHCs supported for recurring expenditure for provision of diagnostic services	1680	1677.39	429	3.91	1677.39	429	3.91	1677.39	
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis					0				
FR.3.3	No. of PHCs supported for recurring expenditure for provision of diagnostic services	3146	3129.06	121	25.86	3129.06	121	25.86	3129.06	
F.R.3.4	No. of PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis					0			0	
FR.4	Conversion of rural Sub Health Centres and PHCs to AAMs	4865	0			0			0	



Code	Activities	Health Grants as allotted by FC-XV FY2024-25	Revised Health Grants as allotted by FC-XV FY 2024-25	Budget Proposed (In Lakhs) FY 2024-25			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
FR.4.1	No. of functional SHC-AAMs, whose operational expenses being met from this support	4865	0			0			0	
FR.4.2	No. of functional PHC-AAMs, whose operational expenses being met from the support					0			0	
FU	Total Urban	623	487.76			487.76			487.76	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	467	413.76			413.76			413.76	
FU1.1	No. of Urban PHCs/SCs supported for recurring expenditure for provision of diagnostic services	467	413.76	16	25.86	413.76	16	25.86	413.76	
FU1.2	No. of Urban PHCs/SCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis					0			0	

Code	Activities	Health Grants as allotted by FC-XV FY2024-25	Revised Health Grants as allotted by FC-XV FY 2024-25	Budget Proposed (In Lakhs) FY 2024-25			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
FU.2	Urban Ayushman Aarogya Mandir (UAAMs)	156	74			74			74	
FU.2.1	No. of Urban AAMs, being established in the ULB or other government or rented premises	156	74	2	37	74	2	37	74	
	Building-less UPHCs-No. of UPHCs taken up for this financial year					0			0	
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics					0			0	

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Annexure-II

The detailed proposal and approval for FC-XV grants to Health for FY 2025-26

HIMACHAL PRADESH										
Code	Activities	Grants as allotted by FC-XV FY2025-26	Health Grants as allotted by FC-XV FY 2025-26	Budget Proposed (In Lakhs) FY 2025-26			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	Total FC-XV grants	11374	11374			11347.31			11347.31	
FR	Rural components	10719	10886.2			10859.55			10859.55	
FR.1	Building-less Sub Health Centres, PHCs, CHCs	311	5817.2			5790.5			5790.5	
FR.1.1	No. of SHCs taken up for this financial year	311	5817.195	9	55.5	499.5	9	55.5	499.5	Approved. State to update in RHS
FR.1.2	No. of PHCs taken up for this financial year			37	143	5291	37	143	5291	Approved. State to update in RHS
FR.1.3	No. of CHCs taken up (not applicable in most of the States)					0			0	
FR.2	Block Public Health Units	215	5.78			5.78			5.78	
FR.2.1	No of BPH units sanctioned for capital works	215	5.775			0			0	
FR.2.2	No of BPH units supported for recurring expenditure			7	0.825	5.78	7	0.825	5.78	
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	5085	5063.27			5063.27			5063.27	

Code	Activities	Health Grants as allotted by FC-XV FY2025-26	Revised Health Grants as allotted by FC-XV FY 2025-26	Budget Proposed (In Lakhs) FY 2025-26			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
FR.3.1	No. of SHCs supported for recurring expenditure for provision of diagnostic services	1781	1779.05	455	3.91	1779.05	455	3.91	1779.05	
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis					0			0	
FR.3.3	No. of PHCs supported for recurring expenditure for provision of diagnostic services	3304	3284.22	127	25.86	3284.22	127	25.86	3284.22	
FR.4	Conversion of rural Sub Health Centres and PHCs to AAMs	5108	0			0			0	
FU	Total Urban	655	487.76			487.76			487.76	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	491	413.76			413.76			413.76	
FU1.1	No. of Urban PHCs/SCs supported for recurring expenditure for provision of diagnostic services	491	413.76	16	25.86	413.76	16	25.86	413.76	

Code	Activities	Health Grants as allotted by FC-XV FY2025-26	Revised Health Grants as allotted by FC-XV FY 2025-26	Budget Proposed (In Lakhs) FY 2025-26			Approved to the National Committee (In lakhs)			Remarks
				No. of Units	Unit Cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
FU1.2	No. of Urban PHCs/SCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis					0			0	
FU.2	Urban Ayushman Aarogya Mandir (UAAMs)	164	74			74			74	
FU.2.1	No. of Urban AAMs, being established in the ULB or other government or rented premises	164	74	2	37	74	2	37	74	