

NHMHP-PIP0PIP-/1/2021-SPMU SECTION-128025- 848
National Health Mission
Himachal Pradesh

To

All the Chief Medical Officers, H.P.

MISSION DIRECTOR (NHM)

23 JUL 2026

KASUMPTI SHIMLA-9H.P.

The Principals

PJLNGMC Chamba / Dr. RKGMC Hamirpur / Dr. RPGMC Tanda /
SLBSGMC Nerchowk, Mandi / Dr. YSPGMC Nahan, AIMSS Chamiana
H.P.

The Principals

State Institute of Health & Family Welfare, Parimahal Shimla and
Regional Health & Family Welfare Training Institute, Chebb, Kangra,
H.P.

The MS, All Government Medical Colleges/ ZH/RH/DH, H.P.

**Subject: Resource allocation and compendium of guidelines under NHM
for FY 2026-27.**

Madam/Sir,

Please find enclosed herewith a soft copy of Resource Envelope for implementation of various programmes under National Health Mission like RCH-II/HSS/NUHM/DCP and NCD Flexi Pool for the financial year 2026-2027 with the direction to prepare a Resource Envelope on similar line for all blocks/downline implementing agencies, wherever applicable, and communicate the same to them within a week's time from the date of issue of this letter.

As you are well conversant that the procedure for release of funds is through SNA SPARSH platform and the IAs will utilize the prescribed limits. For the current financial year 2026-27 all the programme trainings, ASHA Incentive & Programme Management Expenses have been clubbed into separate FMR codes like 201 for capacity building, 202 ASHA for Incentives & 194 for Programme Management Expenses for all the programmes.

The beneficiaries under JSSK, JSY, NPY etc. will not be deprived from their due benefits for want of funds if the allocated expenditure limit has been exhausted for which the IAs shall place the demand for additional funds from SHQ through proper channel.

Due to implementation of expenditure through limit system, henceforth the expenditure on account of untied funds at various levels will be booked on actual basis on receipt of utilization certificate and not on transfer basis.

The salaries of NHM staff posted in the office of Medical Superintendents and Principals of Medical Colleges has been allocated to

respected CMO at district level. Similarly, MO incentive will also be disbursed from the Office of Chief Medical Officer concerned.

It is also impressed upon that while incurring expenditure for implementation of various activities, the financial discipline and guidelines may be kept in view and the expenditure may be incurred strictly as GoI and State guidelines after observing all requisite codal formalities in conformity with the financial discipline and delegation of financial powers and expenditure be booked through SNA account/PFMS portal, please.

Further, kindly find attached a compendium for each programme, activity-wise, where by guidelines for incurring expenditure under each budget line and activity-wise has been elaborated.

MISSION DIRECTOR (NHM)

23 JUL 2026

KASUMPTI SHIMLA-9H.P.

Endst No. As above


Mission Director
National Health Mission
Himachal Pradesh
23.07.2026
Dated Shimla-9, the

Copy to:

1. The Secretary (Health), Government of Himachal Pradesh for information, please.
2. The ASMD, MoH&FW, New Delhi, Government of India for information, please.
3. The Consultant (HIMS), NHM with the direction to upload the Resource Envelope for implementing agencies on NHM website and keep a record of date & time stamp.


Mission Director
National Health Mission
Himachal Pradesh