

1/199608/2023



To

e.file No.49512 NHMHP-PIP0PIP-/1/2021-SPMU SECTION- 9408
National Health Mission
Himachal Pradesh

MISSION DIRECTOR (NHM)

23 MAY 2023

Shimla-9 (H.P.)

The Director Health Services, H.P.

The Director Medical Education & Research, H.P.

All the Chief Medical Officers, H.P.

The Principals

PJLNGMC Chamba/ Dr. RKGMC Hamirpur / Dr.RPGMC Tanda/
SLBSGMC Nerchowk, Mandi/ Dr. YSPGMC Nahan, AIMSS Chamiana
H.P.

The Principals

State Institute of Health & Family Welfare, Parimahal Shimla and
Regional Health & Family Welfare Training Institute, Chebb,
Kangra, H.P.

The Sr. MS/ MS, All Government Medical Colleges/ ZH/RH/DH, H.P.

Dated

Shimla-9, the

Subject: Resource allocation under NHM for FY 2023-24

Madam/Sir,

Please find enclosed herewith a soft copy of Resource Envelope for implementation of various programmes under National Health Mission like RCH-II/HSS/NUHM/DCP and NCD Flexi Pool for the financial year 2023-2024 with the direction to prepare a resource envelope on similar line for all blocks/ downline implementing agencies wherever applicable and communicate the same to them within a week's time from the date of issue of this letter.

As you are well conversant that the new procedure for release of funds through Single Nodal Account has been introduced from the previous year and henceforth instead of release of funds to the IAs only expenditure limit will be fixed from SNA and concerned IAs will utilize the prescribed limits. The detailed guidelines on this behalf has already been issued vide this office letter No. NHMHP-ACCT0PFMS/1/2019- Accounts Section [E-17382]-3022 dated 21.05.2022 (Copy enclosed).

The beneficiaries under JSSK, JSY, NPY etc. will not be deprived from their due benefits for want of funds if the allocated expenditure limit has been exhausted. The IAs shall place the demand for additional funds from SHQ through proper channel.

Due to implementation of expenditure through limit system now henceforth with the expenditure on account of untied fund at various level will be

08/2023

booked on actual basis on receipt of utilization certificate and not on transfer basis.

The salaries of NHM staff posted in the office of Medical Superintendents and Principals of Medical Colleges has been allocated to respected CMO at district level. Similarly, MO incentive will also be disbursed from the Office of Chief Medical Officer concerned.

It is also impressed upon that while incurring expenditure for implementation of various activities, the financial discipline and guidelines may be kept in view and the expenditure may be incurred strictly as per GoI guidelines after observing all requisite codal formalities in conformity with the financial discipline and delegation of financial powers and expenditure be booked through SNA account/ PFMS portal, please.



Yours faithfully,

A handwritten signature in black ink, appearing to be "M. K. Sharma".

Mission Director
National Health Mission

Endst No. As above Dated Shimla-9, the
Copy to:

1. The Principal Secretary (Health), Government of Himachal Pradesh for information, please.
2. The ASMD, MoH&FW, New Delhi, Government of India for information, please.
3. The Consultant (HMIS), NHM with the direction to upload the Resource Envelope for implementing agencies on NHM website and keep a record of date & time stamp.

A handwritten signature in black ink, appearing to be "M. K. Sharma".

Mission Director
National Health Mission