

**Annual Progress Report (April 2022 to March 2023)**  
**National Programme of Health Care of the Elderly**  
**District & State NCD Cell**

**Name of state: Himachal Pradesh**

**Report for the Period of: April 2022 to March 2023**

**Budget Performance:**

(Amount in Lakh of INR)

S. No.	Budget	Non-Rec.	Recurring	Total
i	Funds Allocation till date			<b>83.00</b>
ii	Funds Utilized till date			<b>63.08</b>
iii	Balance funds available as on date			<b>19.92</b>
iv	% utilization			<b>76%</b>

**Facilities Established & Procurement done:**

S. No	Activities	Achieved
i	State NCD cell Established	<b>Yes</b>
ii	Number of contractual staff for NCD cell recruited	<b>37</b>
iii	Office logistics purchased	<b>Yes</b>

**3. Infrastructure Established & Purchases undertaken:**

S. No.	Infrastructure for geriatric Unit	DHs	CHCs	PHCs	SHCs	Total
i	Number of Institutes in Districts.	<b>12(3 upgraded medical college)</b>	<b>172</b>	<b>585</b>	<b>2102</b>	<b>2866</b>
ii	Number of Instts. Established OPD Clinics	<b>12</b>	<b>172</b>	<b>585</b>	<b>2102</b>	<b>2866</b>
iii	Number of DHs. with designated geriatric beds/ in-door wards	<b>12</b>	<b>172</b>	<b>585</b>	<b>0</b>	<b>12</b>
iv	Number of Instts. have Physiotherapy Unit	<b>12</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>38</b>
v	Number of Instts. have lab Strengthened	<b>12</b>	<b>172</b>	<b>585</b>	<b>388</b>	<b>1157</b>
vi	Number of Instts. have Equip. & appliances	<b>12</b>	<b>45</b>	<b>77</b>	<b>365</b>	<b>499</b>
vii	Number of Instts. have Drugs & Consumables	<b>12</b>	<b>172</b>	<b>585</b>	<b>388</b>	<b>1157</b>
viii	Number of Instts. have appointed Contractual staff	<b>12</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>37</b>

**4. Other Services provided:**

S. No.	Other Services provided	DHs	CH/CH Cs	PHCs	SHCs	Total
i	Number of Institutes have IEC activities organized	<b>12</b>	<b>172</b>	<b>585</b>	<b>2102</b>	<b>2871</b>
ii	Number of Instts. Have Team of Trainers	<b>12</b>	<b>172</b>	<b>585</b>	<b>103</b>	<b>872</b>
iii	Number of Staff given training in elderly care	<b>12</b>	<b>172</b>	<b>585</b>	<b>2102</b>	<b>2871</b>

**5. Consolidated No. of Facilities in the District Strengthened and Services Provided:**

S. No.	Care Services provided	DHs	CH/CH Cs	PHCs	SHCs	Total
i	Number of Elderly persons attended OPD	<b>231385</b>	<b>521728</b>	<b>293069</b>	<b>95659</b>	<b>1141841</b>
ii	Number of Cases admitted in wards	<b>19957</b>	<b>19013</b>	<b>1090</b>	<b>710</b>	<b>40770</b>
iii	Number of Persons given rehabilitation services	<b>3862</b>	<b>5912</b>	<b>1893</b>	<b>9</b>	<b>11676</b>
iv	Number of Lab. tests performed on elderly	<b>265849</b>	<b>147139</b>	<b>46479</b>	<b>45874</b>	<b>505341</b>
v	Number of Elderly screened & provided health card	<b>26471</b>	<b>1680</b>	<b>2317</b>	<b>2219</b>	<b>32687</b>
vi	Number of Elderly persons provided home based care	<b>44</b>	<b>942</b>	<b>562</b>	<b>235</b>	<b>1783</b>
vii	Number of Elderly provided supportive appliances.	<b>0</b>	<b>0</b>	<b>60</b>	<b>134</b>	<b>194</b>
viii	Number of Cases referred	<b>2412</b>	<b>3066</b>	<b>4131</b>	<b>1184</b>	<b>10793</b>
ix	Number of Cases died in hospital	<b>500</b>	<b>1601</b>	<b>21244</b>	<b>57114</b>	<b>80459</b>

**Signature of the Officer In-Charge**  
**Date**

**District wise performance of NCD Cells**

S. No	Name of the Districts	Funds allocated in Lakh of INR	Funds Utilized in Lakh of INR	% of Funds Utilized	Established NCD cells	Office staff Recruited	Office Logistics Procured	performance reports submitted
1	Bilaspur	5.25	4.3	81.90%	Yes	No	Yes	Yes
2	Chamba	5.25	4	76.19%	Yes	No	Yes	Yes
3	Hamirpur	5.25	3.9	74.29%	Yes	No	Yes	Yes
4	Kangra	9.87	8	81.05%	Yes	No	Yes	Yes
5	Kinnaur	2.07	1	48.31%	Yes	yes	Yes	Yes
6	Kullu	5.27	4	75.90%	Yes	No	Yes	Yes
7	Lahual & Spiti	5.25	4	76.19%	Yes	yes	Yes	Yes
8	Mandi	1.57	1	63.69%	Yes	No	Yes	Yes
9	Shimla	9.87	8	81.05%	Yes	No	Yes	Yes
10	Sirmaur	9.87	8	81.05%	Yes	No	Yes	Yes
11	Solan	5.25	3.85	73.33%	Yes	No	Yes	Yes
12	Una	5.25	4	76.19%	Yes	No	Yes	Yes
	SHQ	12.98	9.03	69.57%	Yes	No	Yes	Yes
	Total	83	63.08	76.00%				

**6.2. District-wise no. of DHs strengthened & providing Services**

Particulars		Establishments				Procurements undertaken						Services provided			
S. No.	Name of the District Hospitals	OPD Clinic	In-door wards	Physio Unit	Lab. Strengthened	Equipments & Appliances	Appliances Drug & Consumables	Contractual staff Recruited	Number of Distts have Team of Trainers	Number of staff given Trainings	Number of Districts organized IEC	Number of persons provided OPD Care services	Number of persons admitted in wards	Number of persons provided Physi/Rehab services	Number of persons on which lab. Tests undertaken
1	Bilaspur	Yes	Yes	1	yes	yes	yes	No	Yes	All	All	25339	1005	381	4708
2	Chamba	Yes	Yes	1	yes	yes	yes	No	Yes	All	All	8151	546	80	0
3	Hamirpur	Yes	Yes	1	yes	yes	yes	No	Yes	All	All	0	0	0	0
4	Kangra	Yes	Yes	1	yes	yes	yes	No	Yes	All	All	24189	2528	599	2990
5	Kinnaur	Yes	Yes	1	yes	yes	yes	Yes	Yes	All	All	4163	1193	273	2411
6	Kullu	Yes	No	1	yes	yes	yes	No	Yes	All	All	28225	3318	597	6512
7	Lahual & Spiti	Yes	Yes	NIL	yes	yes	yes	Yes	Yes	All	All	1604	425	0	356
8	Mandi	Yes	No	1	yes	yes	yes	No	Yes	All	All	49563	3754	0	37027
9	Shimla	No	No	1	yes	yes	yes	No	Yes	All	All	18121	608	0	3122
10	Sirmaur	No	Yes	1	yes	yes	yes	No	Yes	All	All	158	0	0	0
11	Solan	Yes	Yes	1	yes	yes	yes	No	Yes	All	All	44469	2296	0	46758
12	Una	Yes	No	1	yes	yes	yes	No	Yes	All	All	17806	2092	1638	72075
	Total		-	11	-	yes	-	-	-	-	-	221788	17765	3568	175959

### 6.3. District-wise no. of CHC Strengthened and Services provided in the State

Particulars		Establishments			Procurements undertaken					Services provided			
S. No.	Name of the Districts	Number of CHCs in District	Biweekly OPD Clinic	Physio Unit	Equipments & Appliances	Drug & Consumables	Contractual staff Recruited	Trainings given	IEC activities Organized	No. of persons provided OPD Care services	Number of persons provided Physi/Rehab services	Number of persons provided home bases care	Number of provided supportive devices
1	Bilaspur	10	Weekly	NIL	Walking Sticks, Walker , Cervical Traction, Pulse Oximeter, Pelvic Traction , Infrared , Lam, Shoulder Wheel	Yes	No	Yes	Yes	15771	1440	0	0
2	Chamba	11	Weekly	2		Yes	No	Yes	Yes	4616	3	0	0
3	Hamirpur	8	Weekly	2		Yes	No	Yes	Yes	36976	0	0	0
4	Kangra	32	Weekly	4		Yes	No	Yes	Yes	36327	0	0	0
5	Kinnaur	7	Weekly	NIL		Yes	No	Yes	Yes	4187	0	0	0
6	Kullu	9	Weekly	1		Yes	No	Yes	Yes	20687	0	0	0
7	Lahual & Spiti	5	Weekly	NIL		Yes	No	Yes	Yes	1789	0	0	0
8	Mandi	44	Weekly	4		Yes	No	Yes	Yes	57090	3028	0	0
9	Shimla	27	Weekly	8		Yes	No	Yes	Yes	257708	2	942	0
10	Sirmaur	11	Weekly	3		Yes	No	Yes	Yes	40048	7	0	0
11	Solan	10	Weekly	1		Yes	No	Yes	Yes	7584	0	0	0
12	Una	13	Weekly	1		Yes	No	Yes	Yes	38945	1432	0	0
	Total	167	-	26		-	-	-	-	521728	5912	942	0

**Note:- 47 Physiotherapy Units were established in which,11 DH's, 26 CH's, 5 Old Age Home and 2 Panchayats,3 Help Age India where these equipments were supplied in each Physiotherapy Unit.**

**6.4. District-wise No. of PHCs strengthened**

Particulars		Procurements undertaken					Services provided		
S. No.	Name of the Districts	Number of PHCs in District	Number of PHC have Weekly Clinic Established	Number of PHCs have Equipments & Appliances purchased	Number of PHC have Drugs and Consumables purchased	Number of PHC have staff trained	Number of Elderly provided OPD care Services	Number of Elderly provided home bases care	Number of provided supportive devices
1	Bilaspur	38	38	NIL	Yes	Yes	12309	0	0
2	Chamba	45	45	NIL	Yes	Yes	813	0	0
3	Hamirpur	32	32	NIL	Yes	Yes	19587	0	0
4	Kangra	86	86	NIL	Yes	Yes	26150	0	0
5	Kinnaur	24	24	NIL	Yes	Yes	5510	0	0
6	Kullu	27	27	NIL	Yes	Yes	19737	12	0
7	Lahual & Spiti	17	17	NIL	Yes	Yes	0	0	0
8	Mandi	86	86	NIL	Yes	Yes	79028	233	0
9	Shimla	121	121	NIL	Yes	Yes	80021	311	0
10	Sirmaur	44	44	NIL	Yes	Yes	15894	18	60
11	Solan	41	41	NIL	Yes	Yes	0	0	0
12	Una	24	24	NIL	Yes	Yes	34020	0	0
	<b>Total</b>	<b>585</b>	<b>585</b>				<b>293069</b>	<b>574</b>	<b>60</b>

**6.5. District-wise No. of Sub-Centers Strengthened:**

Particulars		Procurements undertaken			Services provided		
S. No.	Name of the Districts	Number of SCs in the District	Number of SCs have Equipments & Appliances	Number of SCs have staff Trainings	Number of Elderly Persons screened	Number of Elderly provided Home bases care	Number of Elderly provided supportive devices
1	Bilaspur	120	NIL	All	0	0	0
2	Chamba	177	NIL	All	62	0	0
3	Hamirpur	150	NIL	All	867	0	0
4	Kangra	441	NIL	All	290	40	52
5	Kinnaur	34	NIL	All	0	0	0
6	Kullu	103	NIL	All	0	0	0
070	Lahual & Spiti	36	NIL	All	0	0	0
8	Mandi	328	NIL	All	0	17	0
9	Shimla	253	NIL	All	1000	178	0
10	Sirmaur	149	NIL	All	0	0	0
11	Solan	175	NIL	All	0	0	0
12	Una	136	NIL	All	0	0	0
	<b>Total</b>	<b>2102</b>			<b>2219</b>	<b>235</b>	<b>52</b>